

**PLYMOUTH STANDING ADVISORY COUNCIL
ON RELIGIOUS EDUCATION (SACRE)**



LOCAL AUTHORITY OFFICER TO SACRE

UPDATE (SUMMER 2024)

1. SACRE Budget Position
2. Plymouth SACRE Contact Information

1. SACRE BUDGET POSITION – 2024/2025 (1st April 2024 – 31st March 2025)

(Update to End of June 2024)

ANNUAL RESOURCE	£13,105.00 (£12,000.00 ESG + £1,105.00 Revenue)
IN-YEAR SPEND (TO DATE)	£0.00 (Total)
PLANNED / PROJECTED SPEND (01/04/24 to 31/03/25)	<p>£12,017.40 (Total) Approx.</p> <ul style="list-style-type: none"> ○ £600 TBC Meeting Expenses Claims / Supply Cover (Approx. £200.00 per meeting) ○ £100 Conference attendance (Ed Pawson) ○ £500 TBC RE Conferences (Approx. £200.00 Member Attendance TBC) ○ £6,000.00 RE Professional Advisor to SACRE Role (£2000.00 per Term) ○ £3,360.00 Plymouth Local Agreed Syllabus for Religious Education (Licences £36 x 98) ○ £1,457.40 Plymouth Local Agreed Syllabus for Religious Education (Catering) ○ £? TBC Plymouth Agreed Syllabus for Religious Education (Approx. Including: Design/Production/Conference)
PROJECTED INCOME	<p>£? (Total)</p> <ul style="list-style-type: none"> ○ Between £2,000-£4,500? Delegate Attendance at Plymouth Launch Event (Syllabus Launch 19/06/24) TBC
BALANCE	*TBC Between £1087.50 and £5,587.50 Approx. (Annual Resource – In Year Spend & Projected Spend, + Income)

*Figures to be updated at the SACRE meeting (02/07/24)

PLYMOUTH SACRE CONTACT INFORMATION

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SACRE EMAIL	sacre@plymouth.gov.uk
SACRE WEB ADDRESS	https://democracy.plymouth.gov.uk/mgCommitteeDetails.aspx?ID=480
SACRE CHAIR	Cllr Tess Blight (Plymouth City Council) sacre@plymouth.gov.uk
SACRE VICE CHAIR (Acting)	Katie Freeman (Bickleigh Down CofE Primary School) sacre@plymouth.gov.uk
LOCAL AUTHORITY OFFICER TO SACRE	Michael House (Plymouth City Council) michael.house@plymouth.gov.uk
RE PROFESSIONAL ADVISOR TO SACRE	Ed Pawson (Independent Consultant) efpawson@gmail.com
SACRE CLERK	Asif Siddique (Plymouth City Council) asif.siddique@plymouth.gov.uk
NASACRE WEB	https://nasacre.org.uk/